

Let's Get Wellington Moving: Health Check Response & Next Steps



GOVERNANCE & MANAGEMENT

- Appoint **Independent Chair** of Let's Get Wellington Moving Board
- Integrate Programme Steering Group into **strengthened Programme Leadership Team** to flatten governance structure
- Review and amend **Terms of Reference** of Partnership Board and Governance Reference Group
- Appoint a **Three-Year Programme Director** to lead three-year programme
- Appoint new **Deputy Programme Director** as part of leadership team
- Fill key vacancies
- Streamline technical approvals
- Refresh master programme schedule
- Complete programme integration workshops
- Complete technical assessment



PEOPLE & CULTURE

- Embed an **Alliance Coach**, with expertise in helping project teams work well together in joint ventures, in the leadership team
- Establish **Key Responsibility Areas** and measures of success
- Agree **Programme Charter**
- Implement **Performance Framework**
- Complete **Values and Behaviours** work with programme team and partners
- Proceed to next stage of **collaboration workstream**



SYSTEMS & PROCESSES

- Complete **Programme Management Plan**
- Develop **Strategic Communications Plan**
- Develop **Risk management** framework, profile and plan
- Complete **Assurance Plan**

3 YEAR PROGRAMME



Overseen by a **Three-Year Programme Director**, to progress projects that can get underway the soonest with a focus on **walking, cycling** and making **bus services faster and more reliable**.

Draft 3 year plan*:

**Under review*

Construction begins

	2021	2022	2023
Central city walking improvements	■		
Cobham Drive crossing and safety	■		
Golden Mile		■	
Thorndon Quay/Hutt Road		■	
Next tranche of City Streets projects			■
Bus priority, cycling, walking & amenity			

LONG TERM PROGRAMME



Our next steps to progress **major projects** of the programme. Community engagement in late 2021 on overall programme options, **Mass Rapid Transit** and **Strategic Highway Improvements**.

FEBRUARY MARCH



APRIL



JULY



LATE 2021



Technical assessment will provide high-level programme examples. These will inform conversations on affordability and priorities. The three-year programme is common to all options.

Prioritisation of objectives, feeding into programme integration work.

Update draft Indicative Business Cases and Programme Assessment to reflect prioritised programme objectives.

Public engagement, providing input to the programme level options and input to help finalise IBCs and Programme Report.

Central and local government approvals.